

Table 2 Expenditure by national vote*

R thousand		2025/26										Year to date					
		Revised estimate				October				Total				Total			
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	
1 The Presidency	715 740	580	22 736	-	739 056	38 942	116	1 119	-	40 177	399 302	1 828	6 401	-	407 531		
2 Parliament	1)	1 937 694	600 312	529 773	-	3 067 779	152 474	150 078	63 480	-	366 032	1 130 318	450 234	517 364	-	2 097 916	
3 Cooperative Governance		4 154 481	126 476 564	498 183	-	131 129 228	307 852	1 479 987	60	-	1 787 899	2 373 538	54 259 145	30 290	-	56 662 973	
4 Government Communication and Information System		544 492	270 711	5 078	-	820 281	38 968	62 007	311	6	101 292	311 852	207 669	8 303	25	527 849	
5 Home Affairs		6 792 932	4 251 911	15 159	-	11 060 002	783 125	545 919	36 840	-	1 365 884	5 483 424	2 716 028	200 300	-	8 399 752	
6 International Relations and Cooperation		5 980 640	920 055	185 479	-	7 090 174	744 360	35 142	23 380	60	802 942	4 110 958	536 347	53 352	86	4 700 743	
7 National School of Government		111 736	112 527	4 361	-	228 683	11 166	9 565	73	-	20 804	62 522	64 921	197	-	127 640	
8 National Treasury		3 275 336	25 778 645	31 160	887 718	29 972 859	527 296	2 376 955	(21 527)	(18)	2 882 746	1 547 203	14 271 358	3 762	793 253	16 615 576	
9 Planning, Monitoring and Evaluation		506 197	-	2 864	-	509 061	36 163	2 467	409	-	38 039	282 165	2 782	1 710	-	286 657	
10 Electricity and Energy		873 630	5 790 770	4 890	-	6 669 290	44 560	97 630	33	-	142 223	251 559	3 227 999	191	-	3 479 749	
11 Public Service and Administration		502 787	56 928	5 005	-	564 720	46 756	4 611	263	23	51 653	274 813	32 147	1 716	30	308 706	
12 Public Service Commission		299 056	636	2 318	-	302 010	25 800	-	122	-	25 922	177 182	337	165	-	177 684	
13 Public Works and Infrastructure		1 330 543	6 280 972	11 514	-	7 623 029	127 191	915 429	1 234	-	1 043 854	658 755	3 979 904	3 525	-	4 642 184	
14 Statistics South Africa		2 426 948	4	344 354	-	2 771 306	192 668	834	29 090	-	222 592	1 380 106	4 029	213 042	-	1 597 179	
15 Traditional Affairs		145 941	47 729	1 860	-	195 530	11 602	11 937	22	-	23 561	78 325	35 801	1 196	-	115 322	
16 Basic Education		3 963 200	30 155 388	1 370 596	-	35 489 184	270 568	2 016 478	66 507	413	2 353 966	1 879 787	21 168 484	318 652	1 467	23 368 390	
17 Higher Education	2)	13 329 294	102 670 826	441 587	-	116 441 707	1 076 031	18 042 164	17 533	-	19 135 728	7 430 963	77 105 057	36 145	-	84 572 165	
18 Health		2 464 537	59 824 767	2 517 908	-	64 807 212	(142 504)	6 739 856	(11 614)	54	6 585 792	1 218 625	36 956 486	876 825	1 979	39 053 915	
19 Social Development		941 173	293 099 446	15 023	-	294 055 642	75 087	23 722 109	3 353	-	23 800 549	533 275	167 628 013	6 222	-	168 167 510	
20 Women, Youth and Persons with Disabilities		229 089	1 124 240	8 357	-	1 361 686	30 687	8 124	-	-	38 811	140 755	569 158	168	-	710 081	
21 Civilian Secretariat for the Police Services		170 278	242	1 725	-	172 245	14 390	-	54	-	14 444	95 074	50	2 298	-	97 422	
22 Correctional Services		28 050 467	784 992	386 493	-	29 221 952	2 537 790	22 464	14 533	-	2 574 787	17 303 650	457 077	347 803	-	18 108 530	
23 Defence		50 220 640	6 153 445	809 619	-	57 183 704	4 719 619	712 615	46 391	-	5 478 625	31 790 606	3 681 004	401 459	156	35 873 225	
24 Independent Police Investigative Directorate		416 984	1 080	10 492	-	428 556	27 906	12	-	-	27 818	221 275	950	2 498	1	224 724	
25 Justice and Constitutional Development		18 569 263	3 515 836	652 442	-	22 737 541	1 650 157	21 970	58 176	35	1 730 338	11 161 008	2 073 234	314 122	849	13 549 213	
26 Military Veterans		528 867	326 118	23 556	-	878 541	39 572	29 888	2 049	10	71 519	253 711	202 693	2 410	10	458 824	
27 Office of the Chief Justice		1 424 442	1 022	89 659	-	1 515 123	135 156	474	16 427	-	152 057	864 728	1 826	80 862	-	947 416	
28 Police		116 634 304	1 383 387	2 872 244	-	120 889 935	9 060 771	154 323	301 397	1 139	9 517 630	64 677 518	1 074 609	1 618 008	20 383	67 391 118	
29 Agriculture	3)	3 125 554	4 411 222	72 877	-	7 609 653	185 607	217 351	8 656	-	411 614	713 831	2 196 677	37 788	-	2 948 296	
30 Communications and Digital Technologies		754 661	1 780 749	10 216	-	2 545 626	46 879	276 302	809	-	323 990	380 229	1 519 506	3 446	-	1 903 181	
31 Employment and Labour		2 293 196	1 738 968	121 033	-	4 153 137	(106 288)	288 244	14 143	(11)	194 088	680 985	1 087 234	37 682	11	2 805 912	
32 Forestry, Fisheries and the Environment		7 037 173	1 877 507	166 030	-	9 080 710	535 457	201 814	5 261	20	742 552	2 983 729	1 151 950	18 625	185	4 154 680	
33 Human Settlements		1 178 134	32 526 352	338 311	-	34 042 797	56 670	1 499 996	23 734	-	1 580 400	408 095	16 815 842	227 406	125	17 451 468	
34 Mineral and Petroleum Resources		1 685 162	1 158 462	16 013	-	2 859 637	939	176 453	328	-	177 720	776 368	1 015 862	3 369	-	1 795 599	
35 Science, Technology and Innovation		685 716	8 357 214	20 815	-	9 063 745	56 613	1 215 336	2 760	-	1 274 709	418 500	6 155 656	12 777	-	6 586 933	
36 Small Business Development		461 949	2 450 165	6 008	-	2 918 122	31 934	135 125	141	-	167 200	233 487	1 267 821	4 332	-	1 505 640	
37 Sports Arts and Culture		1 060 186	5 082 619	167 139	-	6 309 944	89 474	985 654	113	-	1 075 241	626 073	3 329 739	11 944	-	3 967 756	
38 Tourism		835 226	1 489 297	110 369	-	2 434 892	52 751	4 181	435	-	57 367	351 829	997 413	22 562	-	1 371 804	
39 Trade, Industry and Competition		1 942 615	9 110 201	18 933	-	11 071 749	153 487	1 118 360	515	-	1 272 362	998 718	5 672 425	913	-	6 673 056	
40 Transport		1 811 541	84 953 843	17 491	8 899 187	95 682 062	121 702	1 082 089	1 443	59	1 205 293	903 053	5 128 498	4 053	4 414 474	56 540 116	
41 Water and Sanitation		3 987 205	18 113 126	4 598 404	-	26 678 735	347 549	1 568 347	270 485	(8 909)	2 177 472	2 240 100	9 743 017	2 556 595	-	14 539 712	
42 Land Reform and Rural Development		5 274 360	4 010 148	536 059	-	9 820 567	86 965	25 734	159 869	2	272 570	3 170 544	1 122 244	424 136	2	4 716 926	
Total appropriation by vote		298 653 428	846 702 946	17 064 133	9 786 905	1 172 207 412	24 241 792	65 958 180	1 138 407	(7 117)	91 331 262	171 979 580	494 003 055	8 415 414	5 233 036	679 631 085	
Plus:																	
Direct charges against the NRF																	
President and deputy President salaries (The Presidency)		8 098	-	-	-	8 098	543	-	-	-	543	3 800	-	-	-	3 800	
Members' remuneration (Parliament)	1)	519 083	-	-	-	519 083	43 257	-	-	-	43 257	302 799	-	-	-	302 799	
Debt-service costs (National Treasury)		426 345 611	-	-	-	426 345 611	9 262 319	-	-	-	9 262 319	215 356 146	-	-	-	215 356 146	
Interest		426 123 893	-	-	-	426 123 893	9 262 023	-	-	-	9 262 023	215 238 329	-	-	-	215 238 329	
Other cost		221 718	-	-	-	221 718	297	-	-	-	297	117 817	-	-	-	117 817	
Provincial equitable share (National Treasury)		-	633 165 959	-	-	633 165 959	-	52 763 829	-	-	52 763 829	-	369 346 803	-	-	369 346 803	
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 849 080	-	-	16 849 080	-	-	-	-	-	-	5 616 360	-	-	5 616 360	
National Revenue Fund payments (National Treasury)	4)	-	-	-	-	-	-	-	618 391	-	618 391	-	-	-	4 860 803	4 860 803	
Auditor-General of South Africa (National Treasury)		-	134 338	-	-	134 338	-	-	-	-	-	-	134 338	-	-	134 338	
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		-	7 900 704	-	-	7 900 704	-	667 273	-	-	667 273	-	4 578 318	-	-	4 578 318	
Skills levy and sector education and training authorities (Higher Education)		-	26 005 953	-	-	26 005 953	-	2 036 183	-	-	2 036 183	-	14 530 667	-	-	14 530 667	
Magistrates' salaries (Justice and Constitutional Development)		2 583 053	47 226	-	-	2 630 279	204 040	3 173	-	-	207 213	1 432 793	19 433	-	-	1 452 226	
Judges' salaries (Office of the Chief Justice)		1 136 498	101 264	-	-	1 237 762	104 960	7 231	-	-	112 191	717 390	49 830	-	-	767 220	
International Oil Pollution Compensation Fund (Transport)		-	13 716	-	-	13 716	-	-	-	-	-	-	-	-	-	-	
Total direct charges against the NRF		430 592 343	684 218 240	-	-	1 114 810 583	9 615 119	55 477 689	-	618 391	65 711 199	217 812 928	394 275 749	-	4 860 803	616 949 480	
Total		729 245 771	1 530 921 186	17 064 133	9 786 905	2 287 017 995	33 856 911	121 435 869	1 138 407	611 274	157 042 461	389 792 508	888 278 804	8 415 414	10 093 839	1 296 580 565	
MTBPS Adjustment		25 567 553	-	-	-	25 567 553	-	-	-	-	-	-	-	-	-	-	
Provisional allocations not appropriated		1 760 922	-	-	-	1 760 922	-	-	-	-	-	-	-	-	-	-	
Contingency reserve		13 519 265	-	-	-	13 519 265	-	-	-	-	-						

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) Due to the unbundling of the

Table 2 Expenditure by national vote*

R thousand	2024/25									
	Audited outcome**					October				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
Year to date										
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	616 215	2 231	24 696	-	643 142	50 277	765	389	-	51 431
2 Parliament	1 548 694	712 509	509 760	-	2 770 963	140 789	142 930	125 813	-	409 532
3 Cooperative Governance	4 069 774	120 187 795	64 357	2 691	124 324 617	301 527	1 592 125	15 913	-	1 909 565
4 Government Communication and Information System	511 693	225 844	6 295	183	744 015	41 837	56 321	71	-	98 229
5 Home Affairs	7 365 204	4 052 195	413 213	1 241	11 831 853	547 271	300 505	19 611	-	867 387
6 International Relations and Cooperation	6 042 293	890 594	48 891	29 363	7 011 141	513 179	15 476	24 436	2	553 093
7 National School of Government	105 196	108 087	2 740	-	216 023	7 822	9 179	(462)	-	16 515
8 National Treasury	2 635 471	29 045 283	123 358	817 190	32 621 312	183 753	2 836 885	5 900	-	3 026 578
9 Planning, Monitoring and Evaluation	426 071	1 213	1 360	1 245	429 889	33 119	2	51	-	33 172
10 Public Enterprises	201 010	4 621	-	614	206 245	14 463	118	-	-	14 581
11 Public Service and Administration	444 595	59 905	5 119	223	509 842	47 348	9 661	612	-	57 621
12 Public Service Commission	286 482	1 320	678	3	288 483	24 112	167	30	-	24 309
13 Public Works and Infrastructure	1 086 062	6 473 135	10 565	647	7 570 409	93 551	498 585	1 292	-	593 428
14 Statistics South Africa	2 257 008	6 523	346 072	7 622	2 617 625	178 408	2 390	27 562	-	208 380
15 Traditional Affairs	132 627	47 018	1 036	-	181 281	10 891	11 418	196	-	22 505
16 Basic Education	3 156 616	27 956 285	1 426 783	4 833	32 544 497	237 171	2 484 891	84 929	98	2 807 089
17 Higher Education	12 384 637	100 167 142	77 216	4 775	112 633 770	1 023 432	16 172 946	3 493	-	17 199 871
18 Health	2 054 024	58 390 300	1 400 588	36 909	61 881 821	62 598	6 453 192	78 898	106	6 594 794
19 Social Development	882 718	274 731 523	13 728	-	275 627 969	74 760	22 783 218	518	-	22 858 496
20 Women, Youth and Persons with Disabilities	199 824	805 902	5 293	-	1 011 019	16 693	7 797	622	-	25 112
21 Civilian Secretariat for the Police Services	153 296	498	1 655	-	155 449	13 028	142	49	-	13 219
22 Correctional Services	27 214 886	773 073	448 136	-	28 436 095	2 221 158	54 569	79 417	(2)	2 355 142
23 Defence	51 207 276	5 781 779	979 777	9 623	57 978 455	4 515 854	594 817	28 825	-	5 140 496
24 Independent Police Investigative Directorate	365 306	1 765	3 243	92	370 406	35 924	120	144	-	36 188
25 Justice and Constitutional Development	17 555 912	3 239 762	822 332	340	21 618 346	1 640 824	265 465	95 292	12	2 001 993
26 Military Veterans	421 020	330 908	5 877	-	757 805	42 945	7 413	82	-	50 440
27 Office of the Chief Justice	1 376 276	5 929	130 338	37	1 512 580	119 896	672	10 837	-	131 405
28 Police	108 361 413	1 880 589	3 352 048	29 475	113 623 525	9 104 135	199 029	417 619	1 684	9 722 467
29 Agriculture, Land Reform and Rural Development	7 822 954	7 054 305	1 160 687	7 217	16 045 163	596 238	774 862	57 991	-	1 429 091
30 Communications and Digital Technologies	1 149 475	1 761 500	2 324	1 864	2 915 163	67 143	251 267	8	2	318 420
31 Employment and Labour	2 086 292	1 629 402	77 648	9 034	3 802 376	164 658	309 919	8 509	-	483 086
32 Forestry, Fisheries and the Environment	6 037 979	2 454 004	126 481	425	8 618 889	425 887	380 724	62 775	57	869 443
33 Human Settlements	831 433	31 689 430	318 586	137	32 849 586	55 044	1 362 340	40 731	-	1 458 115
34 Mineral Resources and Energy	2 274 164	6 521 189	31 176	61	8 826 590	269 938	127 450	11	-	397 399
35 Science and Innovation	628 421	8 428 220	16 055	11	9 072 707	47 216	588 954	1 622	-	637 792
36 Small Business Development	370 791	2 002 326	7 179	3	2 380 299	43 398	207 160	1 121	-	251 679
37 Sport, Arts and Culture	1 051 635	4 892 329	128 185	535	6 072 684	99 269	873 614	7 670	-	980 553
38 Tourism	742 392	1 431 314	78 424	13	2 252 143	62 036	5 363	197	-	67 596
39 Trade, Industry and Competition	1 641 090	7 881 981	18 405	17 253	9 558 729	139 049	905 192	159	-	1 044 400
40 Transport	1 471 408	78 210 114	6 674	5 225 290	84 913 686	162 373	7 932 684	373	41	8 095 471
41 Water and Sanitation	3 615 587	15 776 387	4 388 509	35 315	23 815 796	371 725	2 359 897	301 228	308	3 033 158
Total appropriation by vote	282 785 220	805 626 609	16 586 295	6 244 264	1 111 242 388	23 800 785	70 580 224	1 505 524	2 308	95 888 841
Plus:										
Direct charges against the NRF										
President and deputy President salaries (The Presidency)	6 875	-	-	-	6 875	503	-	-	-	503
Members' remuneration (Parliament)	692 356	-	-	-	692 356	228 203	-	-	-	228 203
Debt-service costs (National Treasury)	385 843 718	-	-	-	385 843 718	9 570 508	-	-	-	9 570 508
Interest	385 622 000	-	-	-	385 622 000	9 568 955	-	-	-	9 568 955
Other cost	221 718	-	-	-	221 718	1 553	-	-	-	1 553
Provincial equitable share (National Treasury)	-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 126 608	-	-	16 126 608	-	-	-	-	-
National Revenue Fund payments (National Treasury)	-	-	-	2 147 376	2 147 376	-	-	-	368 077	368 077
Auditor-General of South Africa (National Treasury)	-	128 578	-	-	128 578	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education)	-	24 137 414	-	-	24 137 414	-	2 029 834	-	-	2 029 834
Magistrates' salaries (Justice and Constitutional Development)	2 479 646	33 108	-	-	2 512 754	309 295	5 822	-	-	315 117
Judges' salaries (Office of the Chief Justice)	1 226 695	97 172	-	-	1 323 867	96 402	309	-	-	96 711
International Oil Pollution Compensation Fund (Transport)	-	7 755	-	-	7 755	-	-	-	-	-
Total direct charges against the NRF	390 249 290	641 086 275	-	2 147 376	1 033 482 941	10 204 911	52 075 601	-	368 077	62 648 589
Total	673 034 510	1 446 632 884	16 586 295	8 391 640	2 144 645 329	34 005 696	122 655 825	1 505 524	370 385	158 537 430
Main budget expenditure³	673 034 510	1 446 632 884	16 586 295	8 391 640	2 144 645 329	34 005 696	122 655 825	1 505 524	370 385	158 537 430

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account (GFE CRA) contribution of R100 billion to the South African Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

**) Audited Outcome except for Debt-service costs.